

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0724-01
Bill No.: SJR 11
Subject: Constitutional Amendments: General Assembly
Type: Original
Date: April 14, 2003

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUNDS			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
General Revenue	\$0	(\$87,125)	\$0
Total Estimated Net Effect on General Revenue Fund	\$0	(\$87,125)	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
Total Estimated Net Effect on <u>All</u> <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 3 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials of the **House of Representatives** estimated savings of \$5,964,687 for FY 2007. Representative salaries - \$1,958,200; Assistants - \$1,598,073; Expense and Equipment - \$969,190; Fringe Benefits - \$1,439,224.

Oversight estimates an additional Senator would add about \$250,000 per year to Senate costs beginning in FY 2007.

Secretary of State officials stated that advertisement costs for the proposal would be \$3,485 per newspaper column inch for three printings of the text of the proposal, the introduction, title, fiscal note summary, and affidavit. The proposal would be on the ballot for the November 2004 general election.

<u>FISCAL IMPACT - State Government</u>	FY 2004	FY 2005	FY 2006
GENERAL REVENUE FUND			
<u>Cost</u> to Secretary of State			
Newspaper Advertisements	\$0	(\$87,125)	\$0

**ESTIMATED NET EFFECT ON
GENERAL REVENUE FUND**

\$0

(\$87,125)

\$0

FISCAL IMPACT - Local Government

FY 2004

FY 2005

FY 2006

\$0

\$0

\$0

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

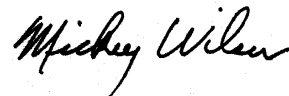
DESCRIPTION

This proposal would change the size of the General Assembly beginning with the ninety-fourth general assembly (2007 session). The Senate would have thirty-five (35) members and the House of Representatives would have one hundred and five (105) members.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space. This proposal would not affect Total State Revenue.

SOURCES OF INFORMATION

House of Representatives
Secretary of State



Mickey Wilson, CPA
Director
April 14, 2003